

INDIRA GANDHI RASHTRIYA URAN AKADEMI

FURSATGANJ AIRFIELD

RAEBARELI (INDIA)

**Information regarding IGRUA
Under Section 4(1) (b) of the RTI Act, 2005**

MANUAL – xi

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Under Section 4 (1) b (xi)

Indira Gandhi Rashtriya Uran Akademi is a non-profit making institution living on Grants-in-aid from Air India, Indian Airlines and Central Government, besides revenue generated internally. Since no other agencies are involved in the training operations, no budget is allocated to any other agency.

Capital & Revenue Budget for the Financial Year 2006-07 is placed at ANNEXURE-I and ANNEXURE-II respectively.

INDIRA GANDHI RASHTRIYA URAN AKADEMI**CAPITAL BUDGET**

(Rs. In crores)

1. Civil & Electrical work	<u>Amount</u>
Fursatganj	14.51*
2. Aircraft & Spares	
10 Single Engine Aeroplanes	10.00*
01 Multi Engine Aircraft & Spares	13.64*
3. Training Aids & Equipments	0.44
4. Information & technology	0.56
5. Furniture & Furnishing, office equipment, Hostel/Mess equipment etc.	01.15
TOTAL	40.30

* Partial Cost, balance to be put in Annual Plan of Financial Year 2007-2008.

**ANNEXURE-II
to Manual (xi)
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INDIRA GANDHI RASHTRIYA URAN AKADEMI

REVENUE BUDGET – 2006-2007

A) <u>PAYMENTS</u>	(Rs. in lakhs) <u>Amount</u>
1. Fuel & Oil (Aircraft)	300.00
2. Insurance	150.00
3. Aircraft Spars, Repairs & Overhaul	350.00
4. Simulator/CPT/HPT/Spares, Repairs & Maintenance	50.00
5. Salaries / Wages & allowance	400.00
6. Admn. & other Expenses (maintenance of building & Township, Airport / Hanger, Runway, Fuel Vehicles / Generator, Travel, Electricity, Telephone, Printing & Stationary)	170.00
7. Information & Technology	10.00
TOTAL	1430.00
B) <u>ANTICIPATED RECIEPTS</u>	
1. Training Fee	741.00
2. Other Reciepts	10.00
3. Interest	5.00
4. Grants – in – Aid	
-By Govt.	380.00
- By I.A.L.	150.00
- By A.I.L.	150.00
TOTAL	1436.00
 Surplus	 06.00