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**INDIRA GANDHI RASHTRIYA URAN AKADEMI**

FURSATGANJ AIRFIELD

RAEBARELI (U.P.) INDIA

**Information regarding IGRUA  
Under Section 4(1) (b) of the RTI Act, 2005**

**MANUAL – xi**

***The budget allocated to each of its agency, indicating the  
particulars of all plans, proposed expenditures and  
reports on disbursements made***

***Under Section 4 (1) b (xi)***

Indira Gandhi Rashtriya Uran Akademi is a non-profit making institution living on Grants-in-aid from Central Government, besides revenue generated internally. Since no other agencies are involved in the training operations, no budget is allocated to any other agency.

Revenue Budget for the Financial Year 2017-18 is placed at ANNEXURE-I respectively.

**ANEXURE-I**  
**to Manual (xi)**  
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**INDIRA GANDHI RASHTRIYA URAN AKADEMI**

**REVENUE BUDGET – 2017-2018**

<b>A) <u>PAYMENTS</u></b>	<b>(Rs. in lakhs)</b> <b><u>Amount</u></b>
1. Fuel & Oil (Aircraft)	1050.00
2. Insurance	45.00
3. Aircraft Spars, Repairs & Overhaul	500.00
4. Salaries / Wages & Allowances	1600.00
5. Impact of 7 <sup>th</sup> CPC Including Arrears	200.00
6. Retirement & Terminal Benefits	125.00#
7. Operational Expenses	175.00
8. Administrative Expenses	200.00
9. Management Fee	350.00*
<b>TOTAL</b> :	<b>4245.00</b>
<b>B) <u>ANTICIPATED RECIEPTS</u></b>	
1. Training Fee	3050.00
2. Other Receipts	250.00
<b>TOTAL</b> :	<b>3300.00</b>
Surplus / (Deficit)	945.00

# 11 Employees are due to retire in F/year 2017-18 hence this provision.

\* Impact of Lower Management Fee included.