

**INDIRA GANDHI RASHTRIYA URAN AKADEMI
FURSATGANJ AIRFIELD
RAEBARELI (U.P.) INDIA**

**Information regarding IGRUA
Under Section 4(1) (b) of the RTI Act, 2005**

MANUAL – xi

**The budget allocated to each of its agency, indicating the
particulars of all plans, proposed expenditures and
reports on disbursements made**

Under Section 4 (1) b (xi)

Indira Gandhi Rashtriya Uran Akademi is a non-profit making institution living on Grants-in-aid from Central Government, besides revenue generated internally. Since no other agencies are involved in the training operations, no budget is allocated to any other agency.

Revenue Budget for the Financial Year 2017-18 is placed at ANNEXURE-I respectively.

INDIRA GANDHI RASHTRIYA URAN AKADEMI**REVENUE BUDGET – 2017-2018**

A) <u>PAYMENTS</u>	(Rs. in lakhs) <u>Amount</u>
1. Fuel & Oil (Aircraft)	1050.00
2. Insurance	45.00
3. Aircraft Spares, Repairs & Overhaul	500.00
4. Salaries / Wages & Allowances (As per 6 th CPC)	1700.00
5. Operational Expenses	175.00
6. Administrative Expenses	200.00
7. Management Fee	350.00
TOTAL :	4020.00
B) <u>ANTICIPATED RECIEPTS</u>	
1. Training Fee	3050.00
2. Other Receipts	250.00
TOTAL :	3300.00
Surplus / (Deficit)	(945.00)