INDIRA GANDHI RASHTRIYA URAN AKADEMI

FURSATGANJ AIRFIELD
RAEBARELI (INDIA)

Information regarding IGRUA
Under Section 4(1) (b) of the RTI Act, 2005

MANUAL – xi

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

Under Section 4 (1) b (xi)

Indira Gandhi Rashtriya Uran Akademi is a non-profit making institution living on Grants-in-aid from Central Government, besides revenue generated internally. Since no other agencies are involved in the training operations, no budget is allocated to any other agency.

Revenue Budget for the Financial Year 2015-16 is placed at ANNEXURE-I respectively.

ANEXURE-I
to Manual (xi)
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INDIRA GANDHI RASHTRIYA URAN AKADEMI

REVENUE BUDGET – 2015-2016

A) PAYMENTS

	(Rs. in lakhs) **Amount**
1. Fuel & Oil (Aircraft)	1360.00
2. Insurance	30.00
3. Aircraft Spars, Repairs & Overhaul	489.60
4. Salaries / Wages & Allowances	1300.00
5. Operational Expenses	180.00
6. Administrative Expenses	180.00
7. Management Fee	340.00
TOTAL	**3879.60**

B) ANTICIPATED RECIEPTS

1. Training Fee	2632.50
2. Other Receipts	200.00
TOTAL	**2832.50**
Surplus / (Deficit)	**(1047.10)**
Subsidy from Government	**1047.10**