

Proforma

(To be filled by the Division/ Subordinate Office/ Attached Office/ Departmental Undertaking/ Autonomous Bodies, which are providing the public services)

Name of the Ministry:	Ministry of Civil Aviation
Name of the Department:	IGRUA
Name of the Division/ Subordinate Office/ Attached Office/ Departmental Undertaking/ Autonomous Body (AB):	Autonomous Body
Main Objectives for setting up the Divisions/ Subordinate Office/ Attached Office/ Departmental Undertaking/ AB:	IGRUA, Safdarjung Airport, New Delhi
Complete Address:	IGRUA, Fursatganj Airfield, Distt. Amethi
Name And Contact details of the Nodal Officer:	SACHIN TANDON - 7703004930

S.N.	Particulars								
1.	Total Receipts and Expenditure								
	Particulars	Receipts (BE/RE)				Expenditure (BE/RE)			
		2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
	Revenue (Rs. in Lakh)	2778	4162	3450	3700	3892	5008	3450	3700
	Capital (Rs. in Lakh)	0	0	0	9800	79	37	2500	0
2.	Services, for which user charges are levied and total revenue receipts therefrom (Separately for Each services)?								
		(Rs. In Lakh)							
	Particulars	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE				
	Training Fee	2213	2743	3000	3300				
	Training Fee Others	107	299	100	100				
	B.Sc. Aviation Fee	0	1	9	5				
	License Fee	6	5	7	7				
	Medical Contribution	12	11	13	13				
	Total	2338	3059	3129	3425				
3.	Present rates of each of the user charges levied for various services, date of last revision and Authority entitling the levy e.g. rule, Act, Regulation, Policy, Guideline or Govt. Order, Resolution (Please attach a copy)								
	Particulars	Rate (Rs.)	Last revisions date	Authority					
	Ab-initio to CPL Course	45,00,000		Govt. of India					
	Simulator Training	10,000							
	Multi Engine	40,000							
	Instrument Rating - Multi	40,000							
	Licence issue/renewal test	30,000							
	CRM Workshop	10,000							
	Multi Crew Co-operation Course	75,000							
	AELP Training and Testing Course	10,000							
	DRONE Training	45,000							
	Refresher Course	15,000							
	Total								
	Note: Please enclosed a copy of the worksheet (along with back-up papers/supporting documents), if available, in arriving at the present user charges.								

4.	Policy towards levy/fixation of user charges, periodic review and review of rates e.g. basis of revisions, periodicity of review, if any vogue.
5.	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the budget
6.	Whether national / allocable expenses /liabilities like pension , gratuity, depreciation, return on investments, share of administrative expenses etc. are considered in determination of user charges
7.	Copy of Annual Report for the latest year viz. 2019-20/2020-21
8.	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good, etc.
9.	Whether any variable and/or direct expenses are involved in rendering each such service.
10.	Suggestion/ any other information with regard to scope of user Charges in the department/Organizations.